

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: Biscayne Park

| | | | | PTP Allocation 12,408 | | | PTP Allocation 17,751 | | | PTP Allocation | | | PTP Allocation | | | PTP Allocation | | |
|---|------------------------------|--------------------------|------------------------|-----------------------|----------------|--------|-----------------------|----------------|--------|----------------|----------------|--------|----------------|----------------|--------|----------------|----------------|--------|
| Project Name and Description | Project Location | Estimated Start/End Date | Total Project Cost (1) | FY 2002-2003 | | | FY 2003-2004 | | | FY 2004-2005 | | | FY 2005-2006 | | | FY 2006-2007 | | |
| | | | | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount |
| | | | | | | | | | | | | | | | | | | |
| Bus Shelters; to target specific locations in the Village that will benefit pedestrians and school age children pickups and dropoffs. | Within municipal boundaries. | Start mm/yy | \$50,000 | | PTP | 0 | IP, CST, ON | PTP | 15,000 | IP, CST, ON | PTP | 15,000 | IP, CST, ON | PTP | 10,000 | IP, CST, ON | PTP | 10,000 |
| | | Jul-04 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| | | Jun-08 | | | | | | | | | | | | | | | | |
| | | Start mm/yy | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
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| | | End mm/yy | | | | | | | | | | | | | | | | |
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| | | Start mm/yy | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
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| | | End mm/yy | | | | | | | | | | | | | | | | |
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| | | Start mm/yy | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
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| | | End mm/yy | | | | | | | | | | | | | | | | |
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| | | Start mm/yy | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
| | | | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
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(1) FOR CAPITAL PROJECTS ONLY

Total FY 02-03

\$0

Total FY 03-04

\$15,000

Total FY 04-05

\$15,000

Total FY 05-06

\$10,000

Total FY 06-07

\$10,000

(2) PHASE:

PTP FY 02-03

\$0

PTP FY 03-04

\$15,000

PTP FY 04-05

\$15,000

PTP FY 05-06

\$10,000

PTP FY 06-07

\$10,000

PTP Unexpended

\$ 12,408

PTP Unexpended

\$ 2,751

PTP Unexpended

\$ (15,000)

PTP Unexpended

\$ (10,000)

PTP Unexpended

PTP Unexpended \$ (10,000)

- CST Construction
- ROW Right of Way Acquisition
- PE Preliminary Engineering
- FS Feasibility Study
- PP Procurement Process
- SP Service Planning
- IP Implementation process
- ON On-Going
- OTH Other

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: Biscayne Park

| | | PTP Allocation | | 71,006 | | PTP Allocation | | | | PTP Allocation | | | | PTP Allocation | | | | |
|---|------------------------------|--------------------------|------------------------|--------------|----------------|----------------|--------------|----------------|--------|----------------|----------------|--------|--------------|----------------|--------|--------------|----------------|--------|
| Project Name and Description | Project Location | Estimated Start/End Date | Total Project Cost (1) | FY 2003-2004 | | | FY 2004-2005 | | | FY 2005-2006 | | | FY 2006-2007 | | | FY 2007-2008 | | |
| | | | | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount |
| Comprehensive Traffic Study; a complete overview of the Village traffic flow an other related transportation needs. | Entire municipal boundaries. | Start mm/yy | \$60,000 | FS, PE | PTP | 30,000 | FS, PE | PTP | 30,000 | | PTP | | | PTP | | | PTP | |
| | | Apr-04 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| | | Jun-05 | | | | | | | | | | | | | | | | |
| Administrative cost | Personnel | Start mm/yy | \$26,298 | IP | PTP | 4,750 | | PTP | 5,150 | | PTP | 5,305 | | PTP | 5,465 | | PTP | 5,628 |
| | | Jul-03 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| | | Jun-08 | | | | | | | | | | | | | | | | |
| | | Start mm/yy | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
| | | | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Bicycle & Walking Paths; to create ambience of transportation through various existing medians and right-of ways. | Within municipal boundaries. | Start mm/yy | \$60,000 | | PTP | 0 | IP, CST, ON | PTP | 15,000 | IP, CST, ON | PTP | 15,000 | IP, CST, ON | PTP | 15,000 | IP, CST, ON | PTP | 15,000 |
| | | Jul/01/04 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| | | Jun-08 | | | | | | | | | | | | | | | | |
| PTP Neighborhood Improvements to include but not limited to: A.D.A. Curb cuts installation and subsequent repairs, Pedestrian Liighting, Drainange, Intersection improvements, Landscaping, Pavemet markings, Resurfacing, Traffic Calming and Traffic signs. | Within municipal boundaries. | Start mm/yy | \$105,000 | | PTP | 0 | IP, CST, ON | PTP | 15,000 | IP, CST, ON | PTP | 30,000 | IP, CST, ON | PTP | 30,000 | IP, CST, ON | PTP | 30,000 |
| | | Jul-04 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| | | Jun-08 | | | | | | | | | | | | | | | | |

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

- CSTConstruction
- ROWRight of Way Acquisition
- PEPreliminary Engineering
- FSFeasibility Study
- PPProcurement Process
- SPService Planning
- IPImplementation process
- ONOn-Going
- OTHOther

| | | |
|----------------|----|-----------|
| Total | FY | |
| 03-04 | | \$34,750 |
| PTP | FY | |
| 03-04 | | \$34,750 |
| PTP Unexpended | | \$ 36,256 |

| | | |
|----------------|----|-------------|
| Total | FY | |
| 04-05 | | \$65,150 |
| PTP | FY | |
| 04-05 | | \$65,150 |
| PTP Unexpended | | \$ (65,150) |

| | | |
|----------------|----|-------------|
| Total | FY | |
| 05-06 | | \$50,305 |
| PTP | FY | |
| 05-06 | | \$50,305 |
| PTP Unexpended | | \$ (50,305) |

| | | |
|----------------|----|-------------|
| Total | FY | |
| 06-07 | | \$50,465 |
| PTP | FY | |
| 06-07 | | \$50,465 |
| PTP Unexpended | | \$ (50,465) |

| | | |
|----------------|----|-------------|
| Total | FY | |
| 07-08 | | \$50,628 |
| PTP | FY | |
| 07-08 | | \$50,628 |
| PTP Unexpended | | \$ (50,628) |